

REVISED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION
July 8-9, 1997
Irvine, California

Tuesday, July 8, 1997

- 10:00 a.m. Tour of Orange County Toll Road Facilities and Caltrans' Traffic Management Center. Leaving from:**
- Courtyard by Marriott
3002 South Harbor Boulevard
Santa Ana, California
- 2:00 p.m. Commission Meeting**
- Park Place
(Tower Entrance)
Corporate Auditorium - First Floor
3337 Michelson Drive
Irvine, California
- 5:30 p.m. Reception with Orange County Transportation Authority, Orange County Business Council, and Orange County Transportation Coalition**
- Robert Mondavi Wine and Food Center
1570 Scenic Avenue
Costa Mesa, California
- 7:15 p.m. Commissioners' Dinner**
- Antonello's
1611 West Sunflower Avenue
Santa Ana, California

Notice: Second Day of Commission Meeting Canceled

Wednesday, July 9, 1997

- 8:30 a.m. Commission Meeting Reconvenes**
- Park Place
(Tower Entrance)
Corporate Auditorium -- First Floor
3337 Michelson Drive
Irvine, California

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

- | | | |
|-------|---|-----|
| 1.(1) | Approval of Minutes for June 4-5, 1997 | A C |
| 1.(2) | Commission Reports <ul style="list-style-type: none"> • Commissioners' Reports • Federal Matters • Executive Director's Report | A C |
| 1.(3) | Business, Transportation and Housing Agency Report | I B |
| 1.(4) | Caltrans Report | I D |
| 1.(5) | Regional Agencies Report | I R |
| 1.(6) | Airspace Advisory Committee Report by Chairman Al Auer | I C |
| 1.(7) | Welcoming Remarks by Orange County Transportation Authority | I R |

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. 1996 STIP Amendments for Action

- | | | |
|----------|---|-----|
| 2.1a.(1) | STIP Amendment 96S-40 - Action
Splits a \$6,663,000 Los Angeles-Ventura Commuter-Intercity Rail project into two separate projects. One Project is for \$6,453,000 for the Southern California Regional Rail Authority (SCRRA) (SCRRA) on behalf of the Department of Transportation (Caltrans), to perform capacity and speed improvements between Los Angeles and Moorpark. The other project is for \$210,000 for Caltrans to perform preliminary engineering and design for the capacity and speed improvements between Moorpark and Goleta. Requested by SCRRA. | A D |
| 2.1a.(2) | STIP Amendment 96S-41 - Action
Adds a \$6,971,000 soundwall project on Route 405 in Los Angeles County to be programmed in FY 1999-00. This project is to be funded from savings from four programmed soundwall projects (PPNO's 0813F, 0891, 0898M and 0301). Requested by Caltrans. | A D |

- 2.1a.(3)** STIP Amendment 96S-43 - Action A D
 Advances Route 125 corridor projects from FY 2001-02 to FY 1997-98 through FY 1999-00, deletes two stages from the STIP that will be included in the tollway franchise agreement and exchanges STIP and local funds between the deleted projects and the remaining Route 125 corridor projects.
- 2.1a.(4)** STIP Amendment 96S-44 - Action A D
 1996 STIP Technical Revision II, to update project schedules, as a precursor to the 1998 STIP Fund Estimate.
- 2.1b.** 1996 STIP Amendment for Notice
- 2.1b.(1)** STIP Amendment 96S-42 - Notice I D
 Adds ~~\$7,763,000~~ **\$4,606,000** in FY 1997-98 to a \$11,437,000 project programmed in FY 1996-97 to repair and preserve historic buildings on Route 710 in Los Angeles County.
STIP Amendment 96S-42 funding amount revised to reflect correct amount (Original Agenda had incorrect amount)
- 2.1b.(2)** STIP Amendment 96S-46 - Notice I D
 1996 STIP Technical Revision III, miscellaneous STIP project cleanup.
- 2.1c.** 1996 Aeronautics Program Amendment for Action A D
- Aeronautics Amendment 96A-1 - Action
 Revises scope of a \$49,000 Montague-Yreka, Rohrer Field Airport project in Siskiyou County, programmed in FY 1996-97 to include reconstruction and widening of the taxiway, reconstruction of the runway and slurry sealing the apron for a total cost of \$249,000. The increase in cost is to be funded from savings from completed projects at Big Bear City Airport and Whiteman Airport. (Consistent with Concurrent Allocation FDOA-97-3 under Item 2.7.)
- 2.1d.** TEA Program Amendment for Action A C
- TEA Amendment 96S-45 - Action
 Deletes the California Coastal Trail at Morro Bay in San Luis Obispo County for \$256,000 in federal Transportation Enhancement Activities (TEA) funds from FY 1995-96, and shifts \$120,000 in federal TEA funds to the reconstruction of the Bridgeport covered bridge in Nevada County in FY 1997-98. Balance of \$136,000 remains available for future programming to the next priority project in the TEA standby list. Requested by State Department of Parks and Recreation and San Luis Obispo Council of Governments. (Consistent with Concurrent TEA Allocation Amendment FP-97-11 under Item 2.5c.(5).)
- 2.1e.** Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments
- 2.1e.(1)** Project Approval Amendment to City of Brawley in Imperial County to reduce the number of accessibility ramps to be constructed from 300 to 195, and add the construction/ rehabilitation of pedestrian sidewalks on approved routes to school. (Consistent with Concurrent Allocation Amendment BFA-97-02 under Item 2.6e.) A D
 Resolution PA-97-16, Amending PA-93-32

2.1e.(2) Project Approval Amendment to El Dorado County Transportation Commission to eliminate \$100,000 programmed for the Francisco Drive Bikeway project and reduce the scope and amount authorized for the construction of a multimodal transfer facility in El Dorado Hills by \$200,000. Increases the amount authorized, by \$63,494, for the Park and Bus Facility in the City of Placerville at Mosquito Road and increases the amount authorized, by \$236,506, for the El Dorado Bicycle/ Pedestrian Trail Route 50 Overcrossing project. Resolution PA-97-17, Amending PA-94-08 and PA-96-29.

A D

2.1f. Proposition 116 Bond Fund - Waterborne Ferry Project Approvals/Amendments A C

- Project Approval Amendment for \$600,000 to City of Sausalito for scope change on Sausalito Ferry Landing. Resolution PA-97-18, Amending PA-93-21

2.2 Environmental Matters

Comments on Document in Circulation

A D

- Routes 92 and 880 in Alameda County - Routes 92/880 Interchange Improvement Project. (Draft Environmental Impact Report)

2.3 Highway Route Matters

2.3a. Route Adoption

No Items This Month

2.3b. New Public Road Connections

No Items This Month

2.3c. Two Relinquishment Resolutions

A D

2-Sha-273, PM 16.9, Route 273 in Redding
Resolution R-3339

4-SCI-237, KP 13.8, Route 237 in Santa Clara County
Resolution R-3340

2.3d. Vacation Resolution

No Items This Month

2.3e. Rescinding Resolutions

2.3e.(1) Notice of Intention to Consider Rescinding Freeway Adoption on Route 1 in Monterey County, from Route 183 junction to Salinas-Pajaro Road. Resolution NIU 98-1.

A D

- 2.3e.(2)** Rescission of Freeway Adoption on Route 1 in City of Lompoc in Santa Barbara County, from 1.6 kilometers (1.0 mile) south of Route 246 junction, at Ocean Avenue, to 3.2 kilometers (2.0 miles) north of Santa Ynez River.
Resolution HRU 98-1.

A D

2.4 Highway Right of Way Matters

2.4a. Resolutions of Necessity--Appearances

- 2.4a.(1)** Propper Trust
11-SD-125-12.3
C-17172 (Part) or C-17173 (Full)

A D

Withdrawn by Department prior to Meeting. Appearance rescheduled

- 2.4a.(2)** Van Der Steen, et ux
12-Ora-5-34.0
C-17174

A D

Withdrawn by Department prior to Meeting. Appearance rescheduled

2.4b. Fourteen ~~Thirteen~~ Resolutions of Necessity C-17175 Through C-17189

A D

C-17175 Through C-17179 and C-17181 Through C-17189

Resolution C-17180 (11-SD-5-78.0 - San Diego Gas & Electric) withdrawn by Department prior to meeting. Contract signed.

2.4c. Airspace Leases

No Items This Month

2.4d. ~~46~~ **20** Director's Deeds

- Items # ~~1~~ Through # ~~16~~
Items #1 Through # 10 and # 12 Through #16
Excess Lands - Return to State: ~~\$22,651,486~~ **\$2,176,486**
Return to Others: \$0

A D

Director's Deed #2 (01-Hum-101-R78.33 - convey to City of Eureka) - Recipient changed from City of Eureka to Vietnam Veterans of California. Legislative Budget Conference Committee has inserted language into the Budget Bill providing for the sale to the Vietnam Veterans.

Director's Deed #11 (04-SF-280-8.7 - Convey to San Francisco Redevelopment Agency for \$20,475,000) withdrawn by CTC prior to meeting. Transaction under Airspace Advisory Committee review.

2.4e. Rescinding Resolution

A D

- Paula E. Waugaman
06-Fre-168-R8.36
CR-119, Rescinding Resolution C-17068

2.5 Highway Financial Matters

\$ 503,636,000	\$ 503,586,500	Total State Funds for New Projects
\$ 97,663,600	\$ 97,597,100	Local and Other Contributions for New Projects
\$ 601,283,600	\$ 601,183,600	Grand Total for New Projects with State Participation

- 2.5a.** Financial Vote for Minor Projects.
Seven Minor Projects totaling \$1,938,000.
Resolution FP-97-1

A D

2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM Projects.

2.5b.(1) Seven STIP Projects totaling \$216,272,000 plus \$34,470,000 in Local Contributions. Resolution FP-97-2 **A D**

2.5b.(2) Ten SHOPP Projects totaling ~~\$30,538,000~~ **\$30,438,000**. Resolution FP-97-3 **A D**

SHOPP Project #1 (03-Pla-267, EA 362101) decreased from \$2,815,000 to \$2,715,000. \$100,000 balance reserved for future planting project (0184Y)

2.5b.(3) One TSM Project at \$3,276,000. Resolution FP-97-4 **A D**

2.5b.(4) Six SHOPP Amended Projects totaling \$13,698,000. Resolution FP-97-5 **A D**

2.5b.(5) Two Toll Projects on Route 92 in San Mateo County (San Mateo-Hayward Bridge) at \$602,000. Resolution FP-97-6 **A D**

2.5c. Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects

2.5c.(1) One Local FCR Project at \$14,469,000 plus \$58,809,000 in Local Contributions. Resolution FP-97-7 **A D**

2.5c.(2) Three Local TEA Projects and One Caltrans TEA Project totaling \$935,000 plus \$381,000 in Local Contributions. Resolution FP-97-8 **A D**

2.5c.(3) Three Local TSM Projects totaling \$400,000. Resolution FP-97-9 **A D**

2.5c.(4) Three Local EEM Projects totaling ~~\$695,000~~ **\$745,500** plus ~~\$3,987,600~~ **\$3,937,100** in Contributions from Others. (Contingent upon adoption of 1997-98 EEM Program under Item 4.4b.) Resolution FP-97-10 **A D**

EEM Project #3 (#38-12-Ora - California Department of Parks and Recreation) revised to be consistent with adoption of FY 1997-98 EEM Program.

2.5c.(5) Revision to Resolutions FP-94-41, and FP-95-83 to rescind allocation of \$256,000 in federal TEA funds to the California Department of Parks and Recreation for the Coastal Trail through Morro Bay State Park, and increase the allocation to the California Department of Parks and Recreation for the Bridgeport Covered Bridge Restoration Project in Nevada County from \$161,000 to \$281,000. Remaining balance of \$136,000 is reserved for the TEA standby list. (Consistent with concurrent TEA Program Amendment 96S-45 under Item 2.1d.) Resolution FP-97-11 **A D**

2.5d. Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. One STIP Project at \$42,396,000. Resolution FP-97-12 **A D**

- 04-Ala-80,580 - In Alameda County on Routes 80 and 580. Construct High Occupancy Vehicle Lane (HOV). Current program value \$33,702,000 and current estimate \$42,396,000 for a 26 percent increase over programmed amount.

- 2.5e.** Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
 One SHOPP Project at \$88,000.
 Resolution FA-97-1
- 02-Plu-70 - In Plumas County on Route 70.
 \$88,000 for Award. Original vote \$112,000 for
 grand total of \$200,000 - 79 percent increase over vote.
- 2.5f.** Emergency Allocations
- 2.5f.(1)** Informational Report - Emergency G-11 Allocations **I D**
 Two ~~Three~~ Projects totaling \$6,300,000 **\$6,430,000, plus two additional late emergency projects totaling \$4,500,000 approved after preparation of the July 1997 Meeting material, for a total of five emergency projects totaling \$10,930,000.**
- 2.5f.(2)** Informational Report - Seismic Retrofit G-11 Allocations from **I D**
 Proposition 192 Revenues.
 Six Projects totaling \$8,184,500.
- 2.5f.(3)** Informational Report - Phase 1 Seismic Retrofit G-11 Allocations **I D**
 Two Projects totaling \$286,050.
- 2.5g.** Financial Vote for Seismic Retrofit Projects funded from Proposition 192 **A D**
 Revenues. Four Toll Bridge Seismic Retrofit Projects Amended into
 SHOPP totaling \$178,417,000.
 Resolution FP-97-13
- 2.5h.** Allocation of \$49,000,000 for FY 1997-98 Phase 2 Seismic Retrofit **A D**
 Project support costs, pursuant to Proposition 192.
 Resolution FP-97-14
- 2.5i.** Allocation of \$51,000,000 for FY 1997-98 Toll Bridge Seismic Retrofit **A D**
 Project support costs, pursuant to Proposition 192.
 Resolution FP-97-15

2.6 Mass Transportation Financial Matters

\$	-0-	Total Transit Capital Improvement (TCI) Program
\$	3,098,172	Total Proposition 116
\$	<u>3,204,000</u>	Total State Transportation Improvement Program (STIP)
\$	6,302,172	Grand Total State Allocations

- 2.6a.** Financial Vote for Transit Capital Improvement (TCI) Program Projects
- No Items This Month

2.6b. Financial Vote for Proposition 116 Projects**2.6b.(1)** Financial Vote for Proposition 116 Non-Urban Projects**A D**

- \$36,000 to County of Del Norte for Sidewalk Construction Resolution BFP-97-01
- \$101,495 to El Dorado County Department of Transportation for Missouri Flat Narrows Bikelane Resolution BFP-97-02
- \$1,235,000 to El Dorado County Transit Authority for Bus Operations and Maintenance Facility Resolution BFP-97-03

2.6b.(2) Financial Vote for Proposition 116 Competitive Projects**A D**

- \$406,127 to Port of Oakland for Oakland Terminal Improvements Resolution BFP-97-04
- \$1,319,550 to City of Sand City for Sand City/Seaside Bicycle Trail Resolution BFP-97-05

2.6c. Financial Vote for STIP Projects**A D**

- \$3,204,000 to San Francisco Public Transportation Commission for Maintenance Shop Facility Improvements Resolution MFP-97-01

2.6d. Financial Vote for Multiple Program Funded Projects

No Items This Month

2.6e. Allocation Amendments for Proposition 108/116 Projects**A D**

- Takes \$4,770,000 in unspent Proposition 108 funds from an allocation of \$7,217,000 to Caltrans for the Pullman Way Maintenance Facility and reallocates them for the Oakland Maintenance Facility. Resolution MBFP-97-01, Amending MBFP-92-03
- Takes \$12,327,000 of \$56,826,109 in Proposition 116 funds allocated to Caltrans for the Capitol Corridor Track and Signals Project and makes them available for allocation at a later date for the Oakland Maintenance Facility. Resolution BFA-97-01, Amending BFP-94-04
- Reduces number of ramps and adds sidewalk construction with no change in the \$450,000 allocated to the City of Brawley. (Consistent with Concurrent Project Approval Amendment under Item 2.1e.(1).) Resolution BFA-97-02, Amending BFP-93-78

2.6f. SB 2800 Advance Local Match Requests**A D**

- \$594,000 to Southern California Regional Rail Authority for Santa Clarita Corridor Enhancements-Phase II Resolution ALM-97-01
- \$1,880,000 to Los Angeles County for Vincent Hill/Acton Metrolink Station Resolution ALM-97-02
- \$2,400,000 to Southern California Regional Rail Authority for Inland Empire Maintenance Facility-Phase I Resolution ALM-97-03
- \$78,000 to San Diego Metropolitan Transit Development Board for San Ysidro Intermodal Transportation Center Resolution ALM-97-04
- \$192,000 to San Diego Metropolitan Transit Development Board for South Line Guideway Resolution ALM-97-05

2.7 Aeronautics Financial Matters

Allocation of \$435,000 for FY 1997-98 California Aid to Airports Program (CAAP) funds for three projects from the 1996 Aeronautics Program.
Resolution FDOA-97-3

A D

- City of Montague - Montague-Yreka, Rohrer Field Airport in Siskiyou County \$249,000 - Slurry Seal Runway & Taxiway, Widen Taxiway and Slurry Seal Apron. (Consistent with Concurrent Aeronautics Program Amendment 96A-1 under Item 2.1c.)
- County of Glenn - Haigh Field Airport in Glenn County \$80,000 - Land Acquisition for Runway 33 Runway Protection Zone (RPZ).
- Yucca Valley Airport District - Yucca Valley Airport in San Bernardino County \$106,000 - Slurry Seal Runway and Taxiway.

2.8 Request for Waiver of Commission Policy Guidelines**A D**

- Waiver and extension of Financial Guidelines' Six-Month Award Deadline for ~~Eleven~~ **Nine** Local 1995 Traffic Systems Management (TSM) Plan Projects.

Two projects combined into a single project, and one project awarded subsequent to preparation of CTC Agenda.

2.9 Technical Changes to Previously Approved Resolutions

No Items This Month

3. PROGRAM STATUS**3.1 Caltrans Monthly FY 1996-97 Program Finance Report****I D****3.2 Monthly Report on Status of Projects Previously Voted but not Awarded****I D**

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| 3.3 | Quarterly Reports on: | I D |
| 3.3a. | Program Delivery | |
| 3.3b. | Seismic Safety Retrofit Program | |
| 3.3c. | Right of Way Expenditures Against Annual Plan | |
| 3.3d. | Environmental Document Progress | |
| 3.3e. | Status of Pending Claims Settlements | |
| 3.3f. | SHOPP Program | |
| 3.3g. | STIP Project Deletions | |
| 3.3h. | Timely Use of Funds in all Grant Programs | |
| 3.3i. | Cash Forecast State Highway Account | |
| 3.3j. | Intercity Rail Report by Corridor | |
| | | |
| 3.4 | Proposition 116 FY 1991-92 and FY 1992-93 Competitive Bicycle Program Project Delivery | A C |

4. POLICY MATTERS

4.1 State Legislative Matters

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|---|---|-----|
| • | Status of Bills | A C |
| | -- AB 595 (Brown) - MTC Fuel Tax | |
| | -- AB 1362 (Mazzoni) - County Transportation Sales Taxes (Guardino Decision Prospective) | |
| | -- AB 1613 (Scott) - Advancement of STIP Funds | |
| | -- SB 239 (Schiff) - Advancement of STIP Funds | |
| | | |
| * | The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. | |

4.2 Fund Estimate, Draft Policies and Related Issues for 1998 STIP

TIMED ITEMS: Wednesday, July 9, 1997 at 8:30 a.m.

Item 4.2 withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature. Rescheduled for discussion at CTC Workshop on July 29, 1997

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| 4.2a. | Presentation of Draft Fund Estimate for 1998 STIP including review of key assumptions: | I D |
| | • SHOPP Level Recommendation | |
| | • Toll Bridge Retrofit Financing | |

Item 4.2a withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature. Rescheduled for discussion at CTC Workshop on July 29, 1997

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|-------|--|-----|
| 4.2b. | Presentation on Status and Remainder of Retrofit Soundwall Program | I D |
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Item 4.2b withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature. Rescheduled for discussion at CTC Workshop on July 29, 1997

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| 4.2c. | Presentation on Impact of Requiring Long-Life Pavement Standards for All New STIP Projects | I C |
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Item 4.2c withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature. Rescheduled for discussion at CTC Workshop on July 29, 1997

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| 4.2d. | Status and Outlook of Federal Reauthorization | I C |
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Item 4.2d withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature. Rescheduled for discussion at CTC Workshop on July 29, 1997

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| 4.2e. | Presentation of Commission's Draft Policies for 1998 STIP | I C |
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Item 4.2e withdrawn by CTC prior to meeting. Funding of toll bridge seismic retrofit not yet resolved by Legislature. Rescheduled for discussion at CTC Workshop on July 29, 1997

- 4.3 Adoption Presentation of Transportation Finance Bank (TFB) Draft Amended Memorandum of Agreement and Draft Guidelines, and ~~Presentation of Standard Credit Enhancement Agreement Resolution G-97____, Amending G-96-15~~ A D
- 4.4 Environmental Enhancement and Mitigation (EEM) Program
- 4.4a. Presentation by Resources Agency on Proposed Funding Reductions and Their Impact on FY 1997-98 EEM Program I C
- 4.4b. Staff Recommendations and Adoption of FY 1997-98 EEM Program Resolution G-97-07 A C

5. MODAL ISSUES

- 5.1 Rail I C
- Status Report on Alameda Corridor Project

6. OTHER MATTERS

2.5 - Highway Financial Matters

2.5a Allocations for Minor Projects

Resolution: FP-97-1

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program) APP Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Mendocino 01N-MEN-1 60.5	291911 20.20.204.620 OHC/HB4N	In the City of Fort Bragg from North Harbor Drive to Walnut Street. Widen roadway and signalize Cypress Street intersection.	\$300,000	\$300,000	97	042(a)
2 Santa Clara 04N-SCL-152 14.8	174911 20.20.205.400 RAS/HB1	Near Gilroy on Route 152 from 0.2 kilometer west to 0.3 kilometer east of Bloomfield Avenue. Install left-turn channelization.	\$29,800 \$268,200	\$298,000	97	042(a) 890
3 Sonoma 04N-SON-101 27.4	246201 20.20.205.400 RAS/HB1	In Windsor on Route 101 from Pruitt Creek Bridge to Windsor undercrossing. Install median barrier.	\$296,000	\$296,000	97	890
4 Fresno 06U-FRE-168 28.8	399401 20.20.205.223 RAS/HA23	From 1.4 miles to 2.2 miles east of Lodge Road. Remove slide and repair slippage.	\$191,000	\$191,000	97	890
5 San Bernardino 08U-SBD-15 31.6	393001 20.20.204.112 OHC/HA12	Near Hesperia at the junction of Interstate 15 and Route 395. Construct a salt/cinder storage building.	\$254,000	\$254,000	97	042(a)
6 Mono 09S-MNO-395 40.2	286501 20.20.205.320 RAS/HA42	Near Lee Vining from 0.2 kilometer south of south Junction Route 158 to south Rush Creek Bridge. Rebuild existing slope protection.	\$300,000	\$300,000	97	042(a)
7 Mono 09S-MNO-395 179.3	279801 20.20.102.620 IRS/HB4N	At Coleville from 2.3 kilometers north of Larson Lane to 0.8 kilometer south of Cunningham Lane. Construct two-way left turn lane.	\$299,000	\$299,000	97	042(a)

2.5 - Highway Financial Matters

2.5b(1) Allocations for STIP Projects

Resolution: FP-97-2

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Contra Costa 04N-CC-680 16.4/R17.6	377191 20.20.101.913 (FCR/HE13) (0285E)	In Walnut Creek and Pleasant Hill, on Route 680 from Treat Boulevard to Boyd Road. Widen freeway, modify interchange, relocate local street and construct soundwalls. (Vote amount includes additional \$2,000,000 for Traffic Management Plan.) Programmed \$25,338,000 Current Allocation\$23,600,000 Previous TMP \$1,500,000 Savings \$238,000 Support Expenditures: To 7/1/96 \$ 7,612,197 7/1/96 to date \$ 195,584	\$1,990,000 \$21,610,000 (STIP) 1/98	\$23,600,000 (25,338,000) 2/98	1996 (96/97) 5/00	042(a) 890
2 Riverside 08S-Riv-86 R2.4/R10.8PM	4281U1 20.20.101.914 (FCR/HE14) (0075D)	Near Mecca, from 0.3 mile south of 82nd Avenue to 0.1 mile north of 66th Avenue (Route 195) and on Route 10 at 0.5 mile south of Jackson Street. Construct 4-lane expressway. (Of the \$9,178,000 remaining programming, \$3,430,000 is transferred to right of way on this project. The balance of \$5,748,000 will be reserved to fund three future corridor projects: \$1,100,000 for EA 42811G (PPNO 0075E); \$632,000 for EA 42812Y (PPNO 0081H); \$4,016,000 for EA 42813G (PPNO 0075F). Support Expenditures: To 7/1/96 \$ 7,238,283 7/1/96 to date \$ 1,036,147	\$3,600,000 \$27,000,000 (STIP) 1/98	\$30,600,000 (39,778,000) 2/98	1996 (96/97) 10/99	042(a) 890

2.5 - Highway Financial Matters

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2.5 - Highway Financial Matters

6	328501	In Vallejo, on Route 80 from 0.3 kilometer east of Magazine Street Overcrossing to 0.3 kilometer west of Route 80/780 Separation and on Route 780 from 0.8 kilometer west of Glen Cove Road Overcrossing to Laurel Street Overcrossing. Construct soundwall.	\$90,000 \$980,000	\$1,070,000	1997	042(a) 890
Solano 10N-Sol-80,780 KP3.2/3.5 1.4/11.4	20.20.103.511 (SND/HB311)					
	(0801N)	Support Expenditures: To 7/1/96 \$ 113,872 7/1/96 to date \$ 111,592	(STIP) 1/98	(\$1,677,000) 2/98	(97/98) 12/98	
7	012631 (012600)	In Anaheim, from 0.1 mile south of Crescent Avenue to 0.6 mile north of La Palma Avenue. Widen freeway and add High Vehicle Occupancy (HOV) Lane. This project is split from EA 012600 (PPNO 2850A. (Total estimate \$61,555,000, City of Anaheim \$1,513,000; Orange County Flood Control District \$937,000, Orange County Transportation Authority \$23,642,000 (This amount includes \$998,600 for Traffic Mgmt Plan). Balance Prog \$94,123,962 Current Allocation \$35,463,000 Remaining Bal \$58,660,962	\$2,990,000 \$32,473,000	\$35,463,000	1997	042(a) 890
Orange 12S-Ora-5 39.9/41.5	20.20.101.913 (FCR/HE13)					
	(2853)	Support Expenditures: To 7/1/96 \$ 6,503,034 7/1/96 to date \$ 1,880,906	(STIP) 1/98	(\$35,463,000) 2/98	(97/98) 2/01	

2.5b(2) Allocations for SHOPP Projects

Resolution: FP-97-3

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1	362101	Near Kings Beach, from 2.1 kilometer north of Route 28 to 0.1 kilometer north of Carnelian Bay Avenue. Stabilize slope and replace highway planting. (The vote amount includes \$100,000 for future mitigation planting.) (\$100,000 of remaining balance reserved for future mitigation planting project.)	\$281,000 \$2,534,000 \$271,000 \$2,444,000	\$2,815,000 \$2,715,000	1996	042(a) 890
Placer 03N-Pla-267 PM 6.6/8.5	20.20.205.320 (RAS/HA42)					
	(0184D)	Support Expenditures: To 7/1/96 \$ 467,399 7/1/96 to date \$ 537,499	(SHOPP) 1/98	(\$3,015,000) 2/98	(96/97) 10/98	

2.5 - Highway Financial Matters

2 Alameda 04N-Ala-580 R41.5/46.3	131631 20.20.205.222 (RAS/HA22) (0146A)	In Oakland, on Route 580 between Fruitvale Avenue Undercrossing and the Webster Avenue Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 129,329	\$220,000 \$2,395,000 (SHOPP) 1/98	\$2,615,000 (\$4,941,000) 2/98	1996 (96/97) 12/98	042(a) 890
3 Alameda 04N-Ala-880 23.6/31.6	2134U1 20.20.205.400 (RAS/HB1) 20.20.205.227 (RAS/HA27) (0042J)	In Oakland and San Leandro, on Route 880 from Route 112/880 Separation to Madison Street Undercrossing. Rehabilitate pavement and upgrade median barrier. Support Expenditures: To 7/1/96 \$ 71,024 7/1/96 to date \$ 303,126	\$121,000 \$1,311,000 \$265,000 \$2,883,000 (SHOPP) 1/98	\$1,432,000 \$3,148,000 (\$4,720,000) 2/98	1996 1996 (96/97) 3/99	042(a) 890 042(a) 890
4 Contra Costa 04N-CC-80 10.0/13.6	179201 20.20.205.400 (RAS/HB1) (0260C)	In and near Hercules, on Route 80 from 0.2 kilometer west of 80/4 Separation to Carquinez Bridge Overhead. Replace median barrier. Support Expenditures: To 7/1/96 \$ 105,399 7/1/96 to date \$ 82,766	\$253,000 \$2,753,000 (SHOPP) 1/98	\$3,006,000 (\$3,579,000) 2/98	1996 (96/97) 12/98	042(a) 890
5 Santa Clara 04N-SCI-85 13.5/15.6	437791 (437821) 20.20.205.222 (RAS/HA22) (0431B)	In San Jose and Cupertino, on Route 85 from freeway 85 to Route 85/280 Separation. Rehabilitate pavement for relinquishment. (The parent project EA 437821 was programmed for \$2,115,000. EA 437791 was split from the parent for \$1,021,000.) Support Expenditures: To 7/1/96 \$ 213,966 7/1/96 to date \$ 308,008	\$921,000 (SHOPP) 1/98	\$921,000 (\$1,021,000) 2/98	1997 (97/98) 1/99	042(a)
6 Kern 06S-Ker-33 17.9/19.6	335901 20.20.205.222 (RAS/HA22) (3265)	In Taft, from Route 119 to 10th Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 170,216 7/1/96 to date \$ 334,795	\$301,000 \$2,324,000 (SHOPP) 1/98	\$2,625,000 (\$3,132,000) 2/98	1996 (96/97) 4/99	042(a) 890
7 Riverside 08S-Riv-60 7.5/12.2	4632V1 (424101) 20.20.205.222 (RAS/HA22) (0038F)	In Riverside, from Valley way Undercrossing to the Route 60/91/215 Interchange. Rehabilitate roadway. (For construction purposes, this project is to be combined with two STIP projects, EA 463221 and EA 466821 under EA 4632V1.) Support Expenditures: To 7/1/96 \$ 45,687 7/1/96 to date \$ 21,386	\$672,000 \$5,171,000 (SHOPP) 1/98	\$5,843,000 (\$6,597,000) 2/98	1996 (96/97) 11/99	042(a) 890

2.5 - Highway Financial Matters

8 Inyo 09S-Iny-395 162.2/181.8KP	264301 20.20.205.222 (RAS/HA22) (0321)	Near Big Pine, from south Junction Route 168 to 0.2 kilometer north of Warm Springs Road. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 46,037 7/1/96 to date \$ 113,800	\$508,000 \$3,920,000 (SHOPP) 1/98	\$4,428,000 (\$5,031,000) 2/98	1997 (97/98) 9/98	042(a) 890
9 Kern 06S 09S -Ker-58 107.6/125.0	250201 20.20.205.222 (RAS/HA22) (0286)	In and near Mojave, from Cache Creek Bridge to 0.3 kilometer east of Rte 14 (north junction) and from 9.9 kilometer east of Airport Road to 3.4 kilometer west of California City Blvd. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 94,406 7/1/96 to date \$ 91,479	\$383,000 \$2,980,000 (SHOPP) 1/98	\$3,363,000 (\$4,491,000) 2/98	1997 (97/98) 9/98	042(a) 890
10 San Joaquin 10N-SJ-88 35.2/35.9KP	279431 20.20.205.222 (RAS/HB1) (7600)	Near Clements, from 0.3 kilometer south of Liberty Road to 0.3 kilometer. Construct left turn channelization. Support Expenditures: To 7/1/96 \$ 30,356 7/1/96 to date \$ 51,673	\$29,000 \$313,000 (SHOPP) 1/98	\$342,000 (\$496,000) 2/98	1997 (98/99) 10/98	042(a) 890

2.5b(3) Allocations for State Traffic Systems Management Project

Resolution: FP-97-4

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 San Bernardino 08U-SBd-L5506	437401 20.20.300.620 (TSM/HB4N) Rank #15 (0033B)	In San Bernardino at New State Building. Purchase and install equipment in Interim Traffic Management Center. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 6,340	\$3,276,000 (TSM) 8/97	\$3,276,000 (\$3,276,000) 9/97	1997 (97/98) 6/98	042(a)

2.5b(4) Allocations for SHOPP Projects Amended into SHOPP by Department Action

Resolution: FP-97-5

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Mendocino 01N-Men-101 57.1/62.9KP	350501 20.20.205.400 (RAS/HB1) (96H-81)	About 15 kilometer north of Ukiah, from 1.6 kilometer north of Reeves Canyon Road to 0.6 kilometer south of Ridgewood Ranch Road. Install concrete median barrier. Support Expenditures: To 7/1/96 \$ 14,715 7/1/96 to date \$ 43,190	\$950,000 (SHOPP) 9/97	\$950,000 (\$950,000) 10/97	1997 (97/98) 12/98	042(a)

2.5 - Highway Financial Matters

2 Sacramento 03N-Sac-5 PM 13.0	441001 20.20.205.222 (RAS/HA22) (96H-80)	In Sacramento, from Beach Lake Bridge number 24-262L/R to Route 5/160 Separation Overhead number 24-296L/R. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA	\$849,000 \$6,551,000 (SHOPP) 9/97	\$7,400,000 (\$7,400,000) 10/97	1997 (97/98) 5/98	042(a) 890
3 Sacramento 03N-Sac-99 15.1/19.3KP	441101 20.20.205.222 (RAS/HA22) (96H-78)	From 0.6 kilometer north of Eschinger Road to 1.3 kilometer south of Elk Grove Boulevard, southbound only. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 9,611	\$63,000 \$487,000 (SHOPP) 1/98	\$550,000 (\$550,000) 2/98	1997 (97/98) 7/98	042(a) 890
4 Los Angeles 07SU-LA-105 13.7/17.3	179501 20.20.205.223 (RAS/HA23) (96H-79)	Between the Los Angeles River and the San Gabriel River. Damage Restoration. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA	\$287,000 \$2,213,000 (SHOPP) 9/97	\$2,500,000 (\$2,500,000) 10/97	1997 (97/98) 9/98	042(a) 890
5 Los Angeles 07S-LA-134 0.0/L15.9KP 0.0/L9.9PM	447001 20.20.205.221 (RAS/HA21) (96H-75)	In Los Angeles, Burbank and Glendale from Route 170 to Figueroa Street Undercrossing. Replace joint seals and approach slabs. Support Expenditures: To 7/1/96 \$ 40,852 7/1/96 to date \$ 64,355	\$51,000 \$397,000 (SHOPP) 1/98	\$448,000 (\$448,000) 2/98	1997 (97/98) 9/98	042(a) 890
6 Riverside 08S-Riv-91 14.5/28.0KP	439501 20.20.205.222 (RAS/HA22) (96H-77)	In Corona and Riverside, from 0.3 kilometer west of McKinley Street Undercrossing to Mary and Brockton Undercrossing Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 19,598	\$212,000 \$1,638,000 (SHOPP) 1/98	\$1,850,000 (\$1,850,000) 2/98	1997 (97/98) 10/98	042(a) 890

2.5b(5) Allocations for Toll Bridge Projects

Resolution: FP-97-6

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spend	Budget Act (Prog Year) Job Comp	Budget Act Item #
1 San Mateo 04T-SM-92 R14.6/R16.5	0436V1 (042211) 20.20.205.221 (RAST/HA21) (00891)	In Foster City, on Route 92 at San Mateo-Hayward Bridge. Rehabilitate bridge. (Project combined with minor project EA 010401 changeable message sign and major toll Seismic Retrofit project EA 0436U1 under EA 0436V1 for construction purposes.) Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 107,701	\$475,000 (TOLL) 1/98	\$475,000 (\$475,000) 2/98	1997 (97/98) 1/00	San Francisco Bay Bridges Southern Account

2.5 - Highway Financial Matters

2 San Mateo 04T-SM-92 14.6	0436V1 (010401) 20.20.204.620 OHC/HB4N	In Foster City on Route 92 at the San Mateo-Hayward Bridge. Install a changeable message sign. (This project is being combined with projects EA 0436U1 and EA 042211 under EA 0436V1 for construction administration purposes.)	\$127,000	\$127,000	1997	San Francisco Bay Bridges Southern Account
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2.5c(1) Allocation for Local Flexible Congestion Relief (FCR) Project

Resolution: FP-97-7

Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal (Program)	Total Amount (Prog Amount)	Budget Act (Prog Year)	Budget Act Item #
1 San Francisco 04N-SF-0 Mid- Embarcadero Roadway	929778 (FCRL) (0612A/C)	In the City and County of San Francisco, from Folsom to Broadway. Provide Mid-Embarcadero roadway replacement facility and Terminal Separator Alternatives. (Capital Outlay, including right-of-way and construction, \$13,241,000; Preliminary Engineering, \$1,228,000.) Federal: \$ -0- State: \$14,469,000 Other Sources: \$58,809,000 Total estimate: \$73,278,000	\$14,469,000 (1996 STIP)	\$14,469,000 (\$14,469,000)	1996 (96/97)/ (98/99)	2660- 125- 0042(b)
2 Stanislaus 10N-Sta- 99,108,132 Various Project Inadvertently Left on Vote List from Prior Month. Note Voted This Month	955521 (1A2001) (FCRL) (9407) Project Previously Voted on June 5, 1997.	In Modesto and Ceres at various locations. Install Closed Circuit Television Cameras as part of Modesto's Advanced Traffic Management System. (Total estimate \$1,384,600, City of Modesto \$1,059,600.) State Program: \$325,000 This allocation: \$325,000 Program bal.: \$0	\$325,000 (1996 STIP)	\$325,000 (\$325,000)	1996 (96/97)	042(b)

2.5c(2) Allocations for Federal Transportation Enhancement Activities (TEA) projects

Resolution: FP-97-8

Project EA# District/County/Rte	Project Applicant Program No.	Project Description Project Funding	Allocation Amount Prog Year
1 337201 (453864) Tehama 02-Teh-99 KP 1.0/4.5	Department of Transportation (2023)	Vina Plains Scenic Easement. Acquire land along State Highway 99 adjacent to the Vina Plumas Preserve (vernal pool displays). (Sponsored by the Department in lieu of Nature Conservancy.) Federal (TEA): \$200,000 State: \$0 Other Sources: \$62,000 Total estimate: \$262,000	\$200,000 1996-97

2.5 - Highway Financial Matters

2 108624 Inyo/Mono 09-Iny/Mon-0	Inyo National Forest	El Camino Sierra Scenic Byway. Construct approximately 35 information/interpretive kiosks along State Highway 120 and 395 in Mono and Inyo Counties. (Originally programmed and allocated with \$125,000 matching funds provided by Local. Innovative Finance project with \$63,000 in state funds traded into TEA. Additional state funds from Innovative Finance Test Program.)	\$125,000
	(A/B1200)	<p>This allocation: Revised allocation:</p> <p>Federal (TEA): \$63,000 \$1,438,000</p> <p>State: \$62,000 \$125,000</p> <p>Other Sources: \$0 \$0</p> <p>Total estimate: \$125,000 \$1,563,000</p>	1997-98
3 212074 San Diego 11-SD-0	City of Lemon Grove	Lemon Grove Trolley Corridor Enhancement. Plant trees and plants.	\$346,000
	(7221)	<p>Federal (TEA): \$346,000</p> <p>State: \$0</p> <p>Other Sources: \$283,000</p> <p>Total estimate: \$629,000</p>	1996-97
4 401404 Orange County 12-Ora-0	Orange County	Orange County Archaeological Curation Project. Establish a qualified archaeological curation, inventory, and research facility. (Partial allocation of EA 401404 (9706) for preliminary engineering.)	\$264,000
	(9706A)	<p>This request: Remaining Program:</p> <p>Federal (TEA): \$264,000 \$44,000</p> <p>State: \$0 \$0</p> <p>Other Sources: \$36,000 \$6,000</p> <p>Total estimate: \$300,000 \$50,000</p>	1997-98

2.5c(3) Allocations for Local Traffic System Management (TSM) Projects

Resolution: FP-97-9

District/County	Project Applicant/ Project Number	Project Description Project Funding	Allocation Amount Prog Year
1 03 Butte	Butte County	Rideshare Activities.	\$80,000
	Rank #60 1997 TSM Plan EA924874 (1013)	Implement a rideshare program, which includes commuter, outreach, and marketing services. (Capital \$80,000; Support \$0)	1997-98
2 03 Placer	Placer County	Rideshare Activities.	\$80,000
	Rank #59 1997 TSM Plan EA924875 (1513)	Develop Traffic Systems Management plans, automated ride matching services, other commuter related services and database administration. (Capital \$80,000; Support \$0)	1997-98

2.5 - Highway Financial Matters

3 03 Sacramento	Sacramento Area Council of Governments Rank #58 1997 TSM Plan EA924876 (1638)	Rideshare Activities. Provide automated ride matching services, other commuter services and database administration. (Capital \$240,000; Support \$0) Federal: \$0 State: \$240,000 Local share: \$0 Total estimate: \$240,000	\$240,000 1997-98
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2.5c(4) Allocations for Environmental Enhancement and Mitigation (EEM) Projects

Resolution: FP-97-10

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1 #155 05 Santa Barbara	Regents of the University of California, Division of Agriculture and Natural Resources	Sedgwick Ranch Preservation Project. Acquire 783 acres of resource lands in the Santa Ynez Valley, Santa Barbara County. EEM (State): \$300,000 Other sources: \$2,400,000 Total estimate: \$2,700,000	\$300,000 1997-98
2 #17 06 Kern	City of Bakersfield	Chester Avenue Streetscape Project, Downtown Bakersfield. Provide streetscape improvement along Chester Avenue between Truxtun Avenue and State Route 178 by planting trees and installing irrigation system; design elements. EEM (State): \$250,000 Other sources: \$1,489,000 Total estimate: \$1,739,000	\$250,000 1997-98
3 #38 12 Orange County	California Department of Parks and Recreation	Crystal Cove State Park Pelican Point Day Use. Provide day-use recreation, interpretation, and access improvements, including picnic facilities, amphitheater improvements, interpretive signs, scenic overlooks, rails, habitat protection fencing, and revegetation. EEM (State): \$145,000 Other sources: \$98,600 Total estimate: \$243,600	\$145,000 \$195,500 1997-98

2.5c(5) Allocation Amendment for Federal Transportation Enhancement Activities (TEA) projects

Resolution: FP-97-11

Agenda Item/Resolution Number Project EA# District/County	Project Applicant Program Number	Project Description Project Funding	Allocation Amount Program Year Budget Act
1 2.5b(1) FP-95-83 7 001E00 05 San Luis Obispo	State Parks and Recreation (A1530)	Coastal Bike Trail. This project will construct 1.7 mile Class 1 bike path. Federal (TEA): \$256,000 State: \$0 Other Sources: \$64,000 Total estimate: \$320,000	\$256,000 1995-96 BA95

2.5 - Highway Financial Matters

2 2.5e FP-94-41 2 450974 03 Nevada	Department of Parks and Recreation (1401)	Bridgeport Covered Bridge Rehabilitation. Restoration of the Bridgeport Covered Bridge and the development of an interpretive center located within the South Yuba River Project. Restore storm-damaged 1862 covered bridge and rock wall. (Original allocation is from 1994 Budget Act appropriation.) Federal (TEA): \$161,000 \$281,000 State: \$0 Other Sources: \$30,000 \$ 46,000 Total estimate: \$191,000 \$327,000	\$161,000 \$281,000 1994-95 1997-98 BA94/BA95
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2.5d Allocations for major construction Project with Cost Increases Greater than 20% Resolution: FP-97-12

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Alameda 04N-Ala-80,580 6.4/8.0, 47.3/48.0	180151 20.20.101.914 (FCR/HE14) (053A)	In Berkeley and Albany on Route 80 from 0.2 mile north of Gilman Street Undercrossing to the Alameda/Contra Costa County line and on Route 580 from the 80/580 Separation to the Alameda/Contra Costa County line. Construct eastbound High Occupancy Vehicle (HOV) lane and modify interchange. (\$8,694,000 is transferred from EA 181410, PPNO 0053Z.) (This project is being combined with seismic retrofit project EA142721 for construction purpose.) Support Expenditures: To 7/1/96 \$ 5,128,884 7/1/96 to date \$ 825,000	\$3,574,000 \$38,822,000 (STIP) 1/98	\$42,396,000 (\$33,702,000) 2/98	1996 (96/97) 11/00	042(a) 890

2.5e Allocations for Additional Funds for Previously Approved Project Resolution: FA-97-1

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1 Plumas 02N-Plu-70 KP 53.1	324001 20.20.205.320 (RAS/HA42) (SHOPP)	Near Paxton at the Keddie Weigh Station. Replace existing scale house. Total	\$112,000 \$112,000	\$88,000 \$88,000	\$200,000 \$200,000	1996	042

2.5 - Highway Financial Matters

2.5f(1) Informational Report - Emergency Allocations

	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	335901	At various locations from 3.2 kilometer south of North Fork Feather River Bridge to Route 89. Repair washout. Director's Order date: 05-30-97 Allocation date: 06-02-97	\$573,500 4,426,500	\$5,000,000	1996	042(a) 890
Butte 02U-But-70 30.0	20.20.205.223 RAS/HA23					
2	424001	At 3.2 miles north of Green Valley Road. Construct tieback wall. Director's Order date: 06-05-97 Allocation date: 06-11-97	\$149,000 \$1,151,000	\$1,300,000	1996	042(a) 890
San Luis Obispo 05U-SLO-36 46 91.4 6.8	20.20.205.223 RAS/HA23					
3	322601	On Route 52, in the vicinity of Convoy Street. Asphalt concrete overlay. Director's Order: Not Applicable Allocation date: 06-12-97	\$130,000	\$130,000	1996	042(a)
San Diego 11S-SD-52 5.3	20.20.205.222 RAS/HA22					

2.5f(1) Informational Report - Additional Emergency G-11 Allocations
Made After July 8, 1997 CTC Meeting Material Completed

	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1	335501	At various locations from 0.5 kilometer east of Seaman Gulch Road to 0.3 kilometer east of Hatchet Mountain. Storm damage restoration. Director's Order date: 06-19-97 Allocation date: 06-19-97	\$160,000 1,240,000	\$1,400,000	1996	042(a) 890
Shasta 02U-Sha-299 41.9	20.20.205.223 RAS/HA23					
2	0A2701	On Sly park Road from kilopost 18.1 at Route 50 to kilopost 10.6 and Mormon Emigrant trail from county Road 91 from kilopost 0.0 to kilopost 1.4 and United States Forest Services kilopost 0.0 to kilopost 37.9 at Route 88. Damage Restoration/ Pavement rehabilitation. Director's Order date: 06-26-97 Allocation date: 06-30-97	\$350,000 \$2,750,000	\$3,100,000	1996	042(a) 890
El Dorado 03U-ED-506 18.1	20.20.205.223 RAS/HA23					

2.5 - Highway Financial Matters

2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Humboldt 01B-Hum-101 5.6	329101 20.20.205.311 RAS/HA4S2	Near Gerberville at various locations, from South Fork Eel River Bridge 04-0241 to Dean Creek Bridge 04-0006S. Seismic Retrofit. Prior allocation: \$638,033 Current allocation: \$100,000 Revised allocation: \$738,033	\$100,000	\$100,000	1996	0653
2 Mendocino 01B-Men-1 62.1	330241 20.20.205.311 RAS/HA4S2	Near Fort Bragg at Pudding Creek Bridge. Seismic Retrofit.	\$2,300,000	\$2,300,000	1996	0653
3 San Mateo 04B-SM-280 25.9	147001 20.20.205.311 RAS/HA4S2	In Daly City between San Pedro and Washington Street Overcrossing, at Utility Overcrossing Bridge. Seismic Retrofit.	\$655,000	\$655,000	1996	0653
4 Monterey 05B-Mon-101 40.4	442011 20.20.205.311 RAS/HA4S2	In King City at San Lorenzo Creek Bridge. Seismic Retrofit.	\$1,536,000	\$1,536,000	1996	0653
5 San Luis Obispo 05B-SLO-1 0.1	444451 20.20.205.311 RAS/HA4S2	Near Guadalupe at Santa Maria River Bridge. Seismic Retrofit.	\$1,180,500	\$1,180,500	1996	0653
6 Los Angeles 07B-LA-210 31.5	145201 20.20.205.311 RAS/HA4S2	In Arcadia at Santa Anita Underpass. Seismic Retrofit.	\$2,413,000	\$2,413,000	1996	0653

2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

Project # Dist-Co-Rte PostMile	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Santa Clara 04U-SCI-280 11.5	130981 20.20.205.310 RAS/HA4S1	In San Mateo and Santa Clara Counties at various locations. Single column seismic retrofit. Prior allocation: \$2,533,013 Current allocation: \$66,050 Revised allocation: \$2,599,063	\$8,586 \$57,464	\$66,050	1991	042(a) 890
2 San Mateo 04U-SM-380 5.7	133051 20.20.205.310 RAS/HA4S1	In San Bruno, South San Francisco and San Mateo, on Route 101/380.. Seismic Retrofit. Prior allocation: \$4,503,000 Current allocation: \$220,000 Revised allocation: \$4,723,000	\$18,000 \$202,000	\$220,000	1993	042(a) 890

2.5 - Highway Financial Matters

2.5g Allocations for Seismic Retrofit Projects

Resolution: FP-97-13

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Project Support Expenditures	State/Federal (Program) APR Contract	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1	044021	At the Benicia-Martinez Toll Bridge. Bridge Structure Number 28-0153. North and South Approaches: Strengthen/replace end diaphragms, replace bearings, add pier walls between two column bents, strengthen columns and footings. Place larger joints at abutments add intermediate hinge by Pier 14.	\$8,983,000	\$8,983,000	1997	0653
Contra Costa Solano 04B-CC,Sol -680 24.9/25.5, 0.0/0.6	20.20.205.312 (RAS/HA4S3)					
	(96H-74)	Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 261,826	(SHOPP) 10/97	(\$8,983,000) 11/97	(97/98) 1/99	
2	044031	In Benicia and Martinez from 0.6 mile north of Mococo Overhead to 0.1 mile north of Benicia-Martinez Bridge and Overhead Toll Plaza. Bridge Structure Number 28-0153. Main Span Superstructure: Install transverse shear blocks and longitudinal restrainers. Strengthen top and bottom lateral bracings.	\$24,468,000	\$24,468,000	1997	0653
Contra Costa Solano 04B-CC, Sol -680 24.9/25.5, 0.0/0.6	20.20.205.312 (RAS/HA4S3)					
	(96H-74)	Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$135,072	(SHOPP) 10/97	(\$24,468,000) 11/97	(97/98) 2/00	
3	044041	In Benicia and Martinez from 0.6 mile north of Mococo Overhead to 0.1 mile north of Benicia-Martinez Bridge and Overhead Toll Plaza. Bridge Structure Number 28-0153. Main Span Substructure: Strengthen concrete piers and install truss bearings. Footings and build new exterior wall.	\$51,879,000	\$51,879,000	1997	0653
Contra Costa Solano 04B-CC-Sol -680 24.9/25.5 0.0/0.6	20.20.205.312 (RAS/HA4S3)					
	(96H-74)	Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$1,503,946	(SHOPP) 10/97	(\$51,879,000) 11/97	(97/98) 1/00	

2.5 - Highway Financial Matters

4 San Mateo 04B-SM-92 R14.6/R16.5	0436V1 (0436U1) 20.20.205.312 (RAS/HA4S3)	In Foster City on Route 93 at the San Mateo-Hayward Bridge, Bridge Structure Number 35-0054. Main Span Structure (from Pier 1 through 38 and Pier 1A): Foundation overlays and/or drilled shafts for belled pile foundation. Install shear locks, pin hanger and oval jackets. Add steel angles, strengthening plates and bearing. Add Bent 38A and Seismic instruments. (This project is being combined with major Toll project EA 010401 and minor construction project EA 042211 changeable message sign, under EA 0436V1 for construct administration purpose.)	\$93,087,000	\$93,087,000	1997	0653
	(96H-74)	Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$2,702,738	(SHOPP) 10/97	(\$93,087,000) 11/97	(97/98) 8/99	

- 2.5h. Allocation of \$49,000,000 from Prop 192 bond fund for FY 1997-98 Phase 2 Seismic Retrofit Project support cost.

Resolution FP-97-14

- 2.5i. Allocation of \$51,000,000 from Prop 192 bond fund for FY 1997-98 Toll Bridge Seismic Retrofit Project support cost.

Resolution FP-97-15

2.6 - Mass Transportation Financial Matters

2.6a Rail/Transit Allocations - TCI Program
No items this month

2.6b Rail/Transit Allocations - Proposition 116

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Program Codes	Current Amount (Total)
2.6b(1) Proposition 116 Non-Urban County Projects				
1 BFP-97-01 \$36,000 County of Del Norte 01-Del Norte	Sidewalk Construction Construction of 1,200 linear feet of sidewalk in the Town of Smith River.	01-9704B Non-Urban 1993-94 PA-93-08 99628	P116 P116NS 30.20.20	\$36,000 (\$36,000)
2 BFP-97-02 \$101,495 El Dorado County Department of Transportation 03-El Dorado	Missouri Flat Narrows Bikelane Construct 0.4 miles of Class II bikelane along Missouri Flat Road west of Placerville.	03-0869 Non-Urban 1994-95 PA-94-08 99628	P116 P116NB 30.20.20	\$101,495 (\$101,495)
3 BFP-97-03 \$1,235,000 El Dorado County Transit Authority 03-El Dorado	Bus Operations and Maintenance Facility Preliminary engineering and design, right of way acquisition, and construction of a bus operations and maintenance facility.	03-0873 Non-Urban 1996-97 PA-96-29 99628	P116 P116NT 30.20.10	\$1,235,000 (\$1,235,000)
2.6b(2) Proposition 116 Competitive Projects				
1 BFP-97-04 \$406,127 Port of Oakland 04-Alameda	Oakland Terminal Improvements Construction of covered pavilion, promenade, exhibit area, and automated security gate at the ferry terminal in the City of Oakland.	04-8029 Comp Ferry 1993-94 PA-93-21 99651	P116 P116F 30.20.10	\$406,127 (\$406,127)
2 BFP-97-05 \$1,319,550 City of Sand City 05-Monterey	Sand City/Seaside Bicycle Trail Construct 1.9 miles of commuter-oriented Class I bikepath connecting the Fort Ord Bike Trail to the Monterey Recreational Bike Trail.	05-1016 Comp Bicycle 1991-92 PA-92-05 99650	P116 P116B 30.20.10	\$1,319,550 (\$1,319,550)

2.6 - Mass Transportation Financial Matters**2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP)**

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year	Fund Budget Year Item # Program Codes	Current Amount (Total)
2.6c STIP Funded Projects				
1 MFP-97-01 \$3,204,000 San Francisco Public Transportation Commission 04-San Francisco	Maintenance Shop Facility Improvements (San Francisco Municipal Railway) Replacement facilities for guideway systems support services, supporting rail, trolley and cable car operations.	04-0927B STIP 1996	SHA 1996-97 125-042 MURR 30.20.30.10	\$3,204,000 (\$3,204,000)

2.6d Rail/Transit Allocations - Multiple Program Funded
No items this month.

2.6e Rail/Transit Allocation Amendments-TCI/Proposition 116/STIP

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Budget Year Item # Program Codes	Current Amount (Total)
2.6e Proposition 108/116 Project Allocation Amendments				
1 MBFP-97-01 Amending MBFP-92-03 \$4,770,000 Department of Transportation (Caltrans) 63-Alameda	Oakland Maintenance Facility Reduces project allocation from \$7,217,000 to \$2,447,000 for the Pullman Way Maintenance Facility and reallocates this unspent balance of \$4,770,000 in Proposition 108 Bond funds to the Oakland Maintenance Facility. (Consistent with STIP Amendment 96S-31 approved May 1, 1997.) Resolution MBFP-97-01 amends MBFP-92-03	63-9013 PRBF 2701.07A3	P108 1992-93 301-756 30.20.30	\$4,770,000 (\$4,770,000)
3 <u>2</u> BFA-97-01 Amending BFP-94-04 \$12,327,000 Department of Transportation (Caltrans) 63-Alameda	Oakland Maintenance Facility / Capitol Corridor Track and Signals Reduces project allocation from \$56,826,109 to \$44,499,109 for the Capitol Corridor Track and Signals Project, to be consistent with STIP Amendment 96S-31, which programmed a corresponding amount of TCI funding for this project. This deallocated balance of \$12,327,000 in Proposition 116 funds will be reprogrammed to the Oakland Maintenance Facility in a future Amendment to PA-94-17. Resolution BFA-97- <u>01</u> amends BFP-94-04	63-9058 Rail 1994-95 PA-97-PEND 99622C	P116 P116I 30.20.10	\$12,327,000 (\$12,327,000)
4 <u>3</u> BFA-97-02 Amending BFP-93-78 \$450,000 City of Brawley 11-Imperial	Pedestrian Sidewalks and Accessibility Ramps Revises project scope to reduce the number of ramps to be constructed and adds pedestrian sidewalk construction. No change allocation amount. (Consistent with Concurrent Project Approval Amendment PA-97-16 under Item 2.1e(1).) Resolution BFA-97- <u>02</u> amends BFP-93-78	11-8709 Non-Urban 1995-96 PA-97-16 99628	P116 P116NS 30.20.10	\$450,000 (\$450,000)

2.6 - Mass Transportation Financial Matters

2.6f Rail/Transit SB 2800 Advance Local Match Requests

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Budget Act Item Program Codes	Current Amount (Total)
2.6f SB 2800 Requests				
1 ALM-97-01 \$594,000 Southern California Regional Rail Authority (SCRRA) 07-Los Angeles	Santa Clarita Corridor Enhancements-Phase II (Metrolink) Enhancements to a 33-mile section of Metrolink track between Santa Clarita and Glendale. Installation of additional fencing, barriers, and signage.	07-9745 TCI 1997-98	TPD 1997-98 125-046 TCILI 30.20.20	\$594,000 (\$594,000)
2 ALM-97-02 \$1,880,000 County of Los Angeles 07-Los Angeles	Vincent Hill/Acton Metrolink Station Preliminary engineering, design, and acquisition of right of way.	07-9747 TCI 1997-98	TPD 1997 101-046 LR 30.20.20	\$1,880,000 (\$1,880,000)
3 ALM-97-03 \$3,215,000 Southern California Regional Rail Commission (SCRRA) 07-Los Angeles 08-San Bernardino	Inland Empire Maintenance Facility-Phase I (Metrolink) Phase I construction of new Metrolink Maintenance Facility including new track, control points, equipment, service pit, car washer and landscaping to be located in San Bernardino County.	07-9757 TCI 1997-98 08-5137 TCI 1997-98	TPD 1997-98 125-046 TPD 1997-98 125-046 TCILR 30.20.20	\$2,000,000 \$400,000 (\$2,400,000)
4 ALM-97-04 \$78,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	San Ysidro Intermodal Transportation Center Environmental clearance and preliminary engineering for the San Ysidro Intermodal Transportation Center. (International Border Trolley Station)	11-8209A TCI 1997-98	TPD 1997-98 125-046 TCILR 30.20.20	\$78,000 (\$78,000)
5 ALM-97-05 \$192,000 San Diego Metropolitan Transit Development Board (SDMTDB) 11-San Diego	South Line Guideway (San Diego Trolley) Upgrading and replacing rail, crossovers, wire components and improved drainage along the South Line of the San Diego Trolley.	11-8215 TCI 1997-98	TPD 1997-98 125-046 TCILR 30.20.20	\$192,000 (\$192,000)